

# Office of the Lieutenant Governor

	<u>Grade</u>	<u>FY 2005</u>		<u>FY 2006</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
<b>Unclassified</b>					
Lieutenant Governor	531F	1.0	88,584	1.0	88,584
Chief of Staff	841A	1.0	85,067	1.0	85,067
Director of Policy	834A	1.0	76,516	1.0	76,516
Deputy Chief of Staff	830A	1.0	64,465	1.0	64,465
Director of Communications	830A	1.0	57,607	1.0	57,607
Director of Legislation	829A	1.0	49,277	1.0	51,551
Director of Community Affairs	824A	1.0	51,954	1.0	54,456
Executive Assistant to Lieutenant Governor	820A	1.0	33,902	1.0	33,902
Executive Assistant	819A	1.0	37,039	1.0	37,450
Executive Aide	819A	1.0	32,828	1.0	33,500
<b>Subtotal</b>		<b>10.0</b>	<b>\$577,239</b>	<b>10.0</b>	<b>\$583,098</b>
Turnover			(5,322)		(5,831)
<b>Total Salaries</b>		<b>10.0</b>	<b>\$571,917</b>	<b>10.0</b>	<b>\$577,267</b>
<b>Benefits</b>					
Retirement			76,219		99,714
Medical			87,626		104,928
Medical Benefits Salary Disbursement			1,232		1,232
FICA			43,752		44,161
Payroll Accrual			2,693		2,815
<b>Total Salaries and Benefits</b>		<b>10.0</b>	<b>\$783,439</b>	<b>10.0</b>	<b>\$830,117</b>
Cost Per FTE Position			78,344		83,012
Statewide Benefit Assessment			23,449		24,245
<b>Payroll Costs</b>		<b>10.0</b>	<b>\$806,888</b>	<b>10.0</b>	<b>\$854,362</b>
<b>Purchased Services</b>					
Special Clerical Services			2,058		-
<b>Total</b>			<b>\$2,058</b>		<b>-</b>
<b>Total Personnel</b>		<b>10.0</b>	<b>\$808,946</b>	<b>10.0</b>	<b>\$854,362</b>

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<b>Distribution by Source of Funds</b>					
General Revenue		10.0	808,946	10.0	854,362
<b>Total: All Funds</b>		<b>10.0</b>	<b>\$808,946</b>	<b>10.0</b>	<b>\$854,362</b>